

Annual Work Plan 2019



*Empowered lives.
Resilient nations.*

Project Title:	Youth Leadership Programme (YLP)
RPD Outcome(s):	Outcome 1: Accelerate structural transformation of productive capacities in a sustainable and inclusive manner Outcome 2: Strengthen institutions to promote inclusive participation, prevent conflict and build peaceful societies
Expected Project Output(s):	Output 1: Youth leaders' capacity strengthened, and their knowledge enhanced Output 2: YLP network expanded and mechanisms institutionalized to create an environment for acceleration of youth innovation and SDGs Output 3: Youth solutions scaled up and global level of YLP's engagement enhanced
Implementing Partner:	UNDP
Responsible Parties:	UNDP

Narrative

Youth Leadership Programme is a regional project that aims to empower youth to become engaged change-makers and social innovators that have the skills and resources to implement the SDGs in their communities, countries and the region.

This work plan contains planned activities for 2019 aiming at achieving YLP's three outputs, which will be realized through a portfolio of diverse and innovative approaches that will allow the programme to grow and broaden its horizon by engaging more young women and men in the region. By bringing in new vision, YLP will develop new learning tools, facilitate knowledge sharing through physical and virtual platforms and look towards new partnerships. As part of YLP cycle 5, UNDP will partner with youth-serving organizations in countries across the Arab region to host national activities designed to support and empower a diverse set of young women and men change-makers, as they design, implement and scale innovative, impactful and sustainable development solutions. In addition, two regional events will be held to launch and support the programme, bringing together youth, youth-serving organizations, policy makers and relevant stakeholders from across the region.

Estimated annualized budget:	<u>515,000 USD</u>
Allocated resources:	<u>515,000 USD</u>
Regular:	365,000 UNDP-TRAC 150,000 UNDP-Regional Elections
Unfunded budget:	N/A

Approved by (UNDP): Yakup Beris, Regional Programme Coordinator, RBAS

Date: _____ Signature: _____

Cleared by (UNDP): Abusabeeb Elsadig, Results and Resource Management Specialist, RBAS

Date: 01 March 19 Signature: _____

Annual Work Plan

Year 2019

Youth Leadership Programme

EXPECTED Project OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount (estimate) In USD
Output 1: Youth leaders' capacity strengthened, and their knowledge enhanced <i>Indicators:</i> 1.1 Number of thematic curriculums developed to support young innovators and change-makers 1.2 Number of new initiatives created by the YLP participants <i>Baseline data:</i> 1.1 - 1 (2017) 1.2 - 60 (2018) <i>Targets:</i> 1.1 - 2 1.2 100	1.1 Develop and publish YLP curriculums	X	X	X		UNDP	UNDP-TRAC	Consultant – contractual services	47,964
	1.2 Organize YLP 5 workshop in Beirut in March		X			UNDP	UNDP-TRAC	Meeting	30,000
								Travel	30,000
								Contractual services	28,000
	1.3 Finalize the impacts assessment tool	X				UNDP	UNDP-TRAC	Consultant – contractual services	10,000
	1.4 Organize Regional YLP 5 Forum in Morocco in November				X	UNDP	UNDP-Regional Elections	Meeting	40,000
								Travel	60,000
								Contractual services	30,000

	1.5 Develop a toolkit for youth and partners to guide their work around civic and political participation	X	X	X	UNDP	UNDP-Regional Elections	Consultant – contractual services	10,000
Sub-total Output 1								
Output 2: YLP network expanded and mechanisms institutionalized to create an environment for acceleration of youth innovation and SDGs	2.1 Develop an online networking platform	X	X	X	UNDP	UNDP-TRAC	Contractual services	45,000
	2.2 Finalize new branding and communications strategies	X	X	X	UNDP	UNDP-Regional Elections	Contractual services	10,000
	2.3 Run a region-wide social media campaign encouraging young people to political and civic engagement (SDG 16)							
Sub-total Output 2								
Output 3: National, Regional and Global YLP's engagement enhanced.	3.1 Mapping of relevant partners with focus on private sector	X	X	X	UNDP	UNDP-TRAC	Contractual services	3,000

<i>Indicators:</i> 3.1 Number of new partners engaged 3.2 Level of engagement through the standard mechanisms (Low, moderate, high, significant) <i>Baseline data:</i> 3.1 – 0 (2018) 3.2 – Low (2015) <i>Targets:</i> 3.1 – 2 3.2 High level of engagement	3.2 Provide technical support to country offices and partners for youth innovation and SDGs	X	X	X	X	X	UNDP	UNDP-TRAC	Contractual services	25,000
	3.3 Finalization of a Standard Mechanism and guidance to engage with Cos and partner organizations to serve as a national coordinating platform on youth	X	X	X	X	X	UNDP	UNDP-TRAC	Contractual services	40,000
Sub-total Output 3										68,000
Total										408,964
Project Team										55,000
Common & Shared Services										51,036
GRAND TOTAL										515,000